

Explanation of variances – pro forma

Name Janice Pattison of Berwick Bassett and Winterbourne Monkton Parish Council a smaller authority:

County area Wiltshire (local councils and parish meetings only):

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	3360	4052	692	+ 21%	Additional finance required for ongoing support of defibrillators
Box 3 <i>Total other receipts</i>	0	1900	1900	+1900%	Grant from Marlborough Area Board to part finance defibrillator installation
Box 4 <i>Staff costs</i>	1591	1608	17	+1%	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0		
Box 6 <i>All other payments</i>	1170	5725	4555	+389%	Installation of 3 defibrillators across both villages
Box 9 <i>Total fixed assets & long term investments & assets</i>	0	0	0		
Box 10 <i>Total borrowings</i>	0	0	0		
Explanation for 'high' reserves	Box 7 is less than Box 2 . Some reserves are required for costs such as elections or emergency maintenance				