

## Explanation of variances – pro forma

Name of smaller **Benwick Basset and Winterbourne Monkton** Parish Council  
County area (local councils are **Wiltshire**)

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required? DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	4,770	3,388			Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	4,052	4,475	423	10.44%	Explanation of % variance from 'PY' opening balance not required - Balance brought forward agrees
3 Total Other Receipts	1,900	1	-1,899	99.95%	17/18 grant toward cost of defibrillators
4 Staff Costs	1,608	1,603	-5	0.31%	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	
6 All Other Payments	5,726	744	-4,982	87.01%	Installation of defibrillators in 17/18
7 Balances Carried Forward	3,388	5,517			VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	0	0			VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	
10 Total Borrowings	0	0	0	0.00%	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)